

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2012-3 (July)

Print Date: 10/19/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
<b>Commerce Cabinet/Fish &amp; Wildlife Resources</b>						
Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	Design/Phase A			
Comments: Geotechnical work in progress. Completion date to be determined upon completion of revised design.						
<b>Commerce Cabinet/KY Horse Park</b>						
* Construct New Indoor Arena	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
Includes Horse Park Indoor Arena - Design (2004-06 authorization). The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.						
* Horse Park Indoor Arena - Design	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
See Construct New Indoor Arena - 2006-2008. The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.						
* Outdoor Equine Event Stadium	Fayette	2006-2008	Complete/Not Closed Out	100	04/10/09	04/14/09
This project included the construction of a 6,000 plus seat stadium complete with concession stands, restrooms and all necessary support facilities. A hospitality building on the east end of the stadium includes space for meetings, announcers and judges. The event floor or field is composed of a mixture of natural and synthetic materials with an irrigation and underdrain system. The facility is equipped with a state-of-the-art electronic (LED) scoreboard, sound system and exterior lighting for night events.						
<b>Commerce Cabinet/Parks</b>						
* Big Bone Lick - Park Improvements	Boone	2006-2008	Complete/In Warranty	95	02/01/12	02/01/12
\$2.5 million appropriation in 2006-08 Parks Development Pool						
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Complete/Not Closed Out	100	05/01/09	05/01/09
Project consists of a free standing Conference Center with a large meeting room that can be divided into two rooms, an executive board room, lobby space with fireplace, two outdoor patios, a catering kitchen and various support facilities. The project was funded using 50% state Funds and 50% donated funds.						
Comments: Agency is holding project open.						
* Dale Hollow Golf Course Development	Clinton	1998-2000	Complete/Not Closed Out	100	04/01/03	04/15/03
Department of Parks--Cabin Creek Covered Bridge--Repair of Damage	Lewis	CPBOC-1/01/12	A/E Selection			
Comments: updated 6/29/12						

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2012-3 (July)**Print Date:** 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
* Pennyryle Golf Course Renovation Comments: Waiting on finalization of bid documents. Anticipate bids 30 days.	Christian	1998-2000	In Construction	99	02/15/08	
Pine Mountain Develop Lake Area/Golf Course	Bell	1998-2000	Complete/Not Closed Out	100	11/01/01	09/01/04

**Commerce Cabinet/State Fair Board**

* East Wing/Hall Renovation Project The new East Wing at the Kentucky Exposition Center in Louisville, Kentucky(now renamed as the North Wing) has a total of 332,307 square feet. Of this total square footage, 216,000 sq. ft. is the new Exhibit Hall, 35,000 sq. ft. is the new Grand Lobby, 11,235 sq. ft. is the future VIP Area, 13,785 sq. ft. is the new Overhead Connector and North Lobby (which connects the north and east parking lot areas with the new Grand Lobby), and the remaining 56,287 sq. ft. is devoted to restrooms, mechanical spaces, loading dock, etc.  The new Exhibit Hall has 8 interior columns which replaced the original 96 columns and has a ceiling height of approximately 50 feet. The east end of the new North Wing Exhibit Hall connects to and opens up to the exhibit hall of South Wing A, which opens up to the exhibit hall of South Wing B, which opens up to the exhibit hall of South Wing C. Hence, all four exhibit hall spaces can interconnect and be used as one very large exhibit hall.  The new Grand Lobby has a ceiling height of approximately 50 feet with a sloping glass ceiling entrance canopy, serpentine sloping main roof, glass entrance walls and glass clearstory windows. This lobby space was designed so it can be used for exhibit space or as a registration area, as well as, a pre-function reception and circulation space. This new lobby directly connects to the exterior west parking lot and courtyard in the front of Freedom Hall and connects to the exterior east parking lot, courtyard and horse barn area on the other side. The Grand Lobby also directly connects to Freedom Hall and South Wing A from the interior.  Originally, it was planned to pave a new parking area on the east side of this facility. Financial constraints prevented us from being able to do this additional parking lot work. Comments: Agency is holding project open	Jefferson	2004-2006	Complete/Not Closed Out	100	10/01/07	10/15/07
South Wing Expansion Construction Comments: Agency is holding the project open	Jefferson	2002-2004	Complete/Not Closed Out	100	10/01/05	10/05/05

**Education & Workforce Development Cabinet/Education Dept**

* FFA Leadership Training Center Renovation	Breckinridg	2008-2010	Complete/Not Closed Out	100	06/01/11	06/01/11
* Renovation of Kerr Hall Allocation from the 2004-06 Dept of Education, Various Major Maintenance-KSD pool.  Project was the complete renovation of the existing Kerr Hall into classrooms and administration areas for both middle school and high school. New classrooms include state-of-the-art computer training and lecture methods. Building is approximately 30,000 sq.ft.	Boyle	CPBOC-3/01/07	Complete/Not Closed Out	100	01/31/08	01/31/08

**Education & Workforce Development Cabinet/KY Educational Television**

Transmission Lines Upgrade/Antennas Comments: Four of the six towers are completed.		CPBOC-1/01/11	In Construction	75	06/30/12	
--	--	---------------	-----------------	----	----------	--

**Education & Workforce Development Cabinet/Secretary's Office (Education)**

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2012-3 (July)

Print Date: 10/19/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Kentucky Statewide Longitudinal Database System Phase II	Multi	CPBOC-8/01/12				
<b>Energy &amp; Environment Cabinet/Environmental Protection</b>						
* Maxey Flats Cap		2012-2014	Awaiting Initiation by Agency			
<b>Finance and Administration Cabinet/Commonwealth Office of Technology</b>						
Commonwealth IT Infrastructure Upgrade	Multi	2012-2014	Awaiting Initiation by Agency			
Halon System Replacement	Multi	2012-2014	Awaiting Initiation by Agency			
<b>Finance and Administration Cabinet/Facilities &amp; Support Services</b>						
Barrett Avenue Building Renovation	Franklin	POOL-4/01/11	Complete/In Warranty	100	07/15/11	06/16/11
* Capital Plaza Complex - Renovation and Design Comments: Phase B design development review meeting was held on 3/16/12.	Franklin	2006-2008	Design/Phase B			
Capital Plaza Tower Cooling Tower Comments: Contractor to submit a 'no-cost' time extension for change order for delays due to the lack of cool weather to preform cooling tower required shut-downs.	Franklin	POOL-4/01/11	In Construction	81	05/15/12	
Capitol Annex Roof Replacement project Comments: Updated 6/14/12	Franklin	CPBOC-7/01/10	Complete/In Warranty	100	08/18/11	08/29/11
Capitol Grounds Tourism Enhancements Comments: Updated 6/14/12	Franklin	POOL-4/01/11	Complete/In Warranty	100	10/20/11	09/30/11
Chiller Replacement - Transportation Central Utility Plant Comments: Chiller arrived on site July 2, 2012.	Jefferson	CPBOC-6/01/12	In Construction	50	08/31/12	
Comprehensive Energy Management and Control System Comments: Verification of Phase 5 (final phase) documents to be complete by July 31, 2012.	Franklin	CPBOC-7/01/10	Complete/In Warranty	98	03/01/12	06/29/12
* Council of State Governments Building Complex	Fayette	2012-2014	Awaiting Initiation by Agency			
* Kentucky State Capitol Dome Renovation Restoration Comments: Agency is holding the project open	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure \$4.0 million in funding was transferred in November 2003 to the State Office Building Project. Comments: Project placed on hold. Agency is holding the project open.	Franklin	2000-2002	Design/Phase C			
L & N Boiler Relocations Comments: Construction has just now got underway with excavation just started.	Franklin	POOL-6/01/12	In Construction	5	09/15/12	
* Refurbish Escalators - CHR Building	Franklin	CPBOC-3/01/07	Design/Phase C			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2012-3 (July)**Print Date:** 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: Project placed on hold. Agency is holding the project open.						
* Renovate State Office Building, Phase II This project consisted of the complete exterior and interior renovation of the landmark art-deco design Kentucky State Office Building located in downtown Frankfort. This building formerly housed the Transportation Cabinet and now is occupied primarily by the Personnel Cabinet and Department of Revenue. The interior renovation included completely new infrastructure from walls and ceilings to plumbing, HVAC, electrical and IT systems. Exterior renovation included new window systems, new roofing, total masonry tuckpointing and extensive ADA upgrades to make all entrances accessible. The existing parking lots were renovated with new interior landscaping islands, sidewalks and lighting. The building encompasses 383,629 square feet of total floor area over 12 stories with mechanical penthouses on floors 13 and 14 and houses 1,155 occupants.	Franklin	2004-2006	Complete/Not Closed Out	100	02/29/08	02/26/08
* Spindletop Renovation for Advanced Battery Research	Fayette	2010-2012	Complete/In Warranty	100	02/03/12	02/03/12
* Statewide Microwave Network (KEWS) Maintenance	Multi	2012-2014	Awaiting Initiation by Agency			

**Finance and Administration Cabinet/General Administration**

Lexington Downtown Redevelopment Project Planning and Design	Fayette	2012-2014	Awaiting Initiation by Agency
--	---------	-----------	-------------------------------

**Finance and Administration Cabinet/KY Community and Technical College System**

Purchase and Improve Real Property - Downtown Jefferson CTC	Jefferson	2010-2012
---	-----------	-----------

**General Government Cabinet/KY River Authority**

Lock and Dam 3 and Lock 4 Renovation (Dam 3 Renovation) Allocation from 2006-08 Kentucky River Locks & Dams Maintenance and Renovations Pool.	Franklin	2006-2008	Complete/In Warranty	100	07/27/11	07/27/11
Lock and Dam 3 and Lock 4 Renovation (locks 3 and 4 renovation) Comments: Dam 3 construction is complete and a new construction contract has been awarded for renovation of Lock 3 and Lock4	Franklin	2006-2008	In Construction	5	11/02/12	

**General Government Cabinet/Military Affairs**

* Acquire Land for Wendell H. Ford Regional Training Center Comments: Agency is delaying closeout in order to potentially purchase additional property.	Muhlenberg	2006-2008	Other			
Bluegrass Station Domestic Water Line Replacement Comments: updated 6/29/12	Fayette	CPBOC-11/01/09	Complete/Not Closed Out	100	05/16/11	03/30/11
Construct 25 Meter Rifle Range - Wendell H. Ford Regional Training Center	Muhlenberg	CPBOC-4/01/10	Complete/Not Closed Out	100	07/31/12	11/16/11
Construct Administration Building - Disney Training Center	Knox	2010-2012	Awaiting Initiation by Agency			
Construct Armed Forces Ready Center - Somerset	Pulaski	2012-2014	Awaiting Initiation by Agency			

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Finance and Administration Cabinet

**Report Quarter:** 2012-3 (July)

**Print Date:** 10/19/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Construct Armory Readiness Center - Burlington Comments: Updated 6/14/12	Boone	2010-2012	In Construction	36	03/01/13	
Construct Armory Readiness Center - Owensboro Comments: project nearly complete. final site landscaping waiting on weather	Daviess	2010-2012	In Construction	99	09/30/11	
Construct Armory Readiness Center - Pikeville		2012-2014	Awaiting Initiation by Agency			
Construct Army Aviation Support Facility		2012-2014	Awaiting Initiation by Agency			
Construct Asphalt Team Facility, WHFRTC Comments: Pending completion of punch list items	Muhlenberg	CPBOC-7/01/11	In Construction	99	04/24/12	
Construct CERF-P Facility Comments: Updated 6/14/12	Franklin	CPBOC-8/01/11	Design/Phase C			
Construct Field Maintenance Shop - Northern Kentucky	Multi	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 2 - London	Laurel	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 6 - Jackson	Breathitt	2010-2012	Awaiting Initiation by Agency			
Construct Fire Rescue Training Center - WHFRTC	Muhlenberg	2010-2012	In Construction	65	12/12/12	
Construct General Warehouse Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Joint Forces Readiness Center Phase I - Frankfort Comments: Updated 6/14/12	Franklin	2010-2012	Awaiting Initiation by Agency			
Construct Joint Operations Center Counter Drug Program Building	Laurel	CPBOC-6/01/07	Complete/Not Closed Out	100	08/20/08	07/20/08
Construct Joint Support Operations Center Phase IV Comments: Additional work is in process to enhance NG operations of building.	Laurel	2010-2012	In Construction	99	11/25/11	
Construct MEDCOM Building		2012-2014	Awaiting Initiation by Agency			
Construct Multi-Purpose Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct New Armory Readiness Center - Owensboro Comments: duplicate project as on page 6	Daviess	CPBOC-2/01/10	In Construction	0	09/30/11	
Construct New Medical Command Building Comments: Updated 6/14/12	Franklin		Awarding Contract			
Construct Phase VII WHFRTC		2012-2014	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station Comments: no change	Fayette	2008-2010	Awaiting Initiation by Agency			

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Finance and Administration Cabinet

**Report Quarter:** 2012-3 (July)

**Print Date:** 10/19/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Construct Replacement Human Resources Office Building	Franklin	2012-2014	Awaiting Initiation by Agency			
Construct Roadway and Sewage Plant - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Unheated Training and Equipment Site - WHFRTC	Muhlenberg	2010-2012	Awaiting Initiation by Agency			
Construct Vault - Bluegrass Station	Fayette	2010-2012	Complete/Not Closed Out	100	02/25/12	02/25/12
Construct Water Line Extension -Boone National Guard Center	Franklin	2012-2014	Awaiting Initiation by Agency			
Expand Joint Support Counter Drug Operations Center - Phase III Comments: Contractor is in process of correcting retention basin.	Laurel	CPBOC-2/01/09	In Construction	99	11/25/11	
Expand State Emergency Operations Center - Frankfort Comments: Updated 6/14/12	Franklin	2010-2012	In Construction	11	06/06/13	
Extend Utility Lines - Bluegrass Station Comments: updated 6/29/12	Fayette	2010-2012	Design/Phase A			
Hangar/Warehouse/Office Buildings-Bluegrass Sta. (subproject - Warehouse Building #195)	Fayette	2004-2006	Complete/Not Closed Out	100	10/20/06	10/20/06
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Complete/Not Closed Out	100	08/10/07	08/10/08
Install Additional Solar Array WHFRTC Comments: Work is complete. Awaiting close-out, documentation and varification.	Muhlenberg	CPBOC-7/01/11	In Construction	90	04/24/12	
Install Power Generators Comments: Substantial Completion date to be extended (exact date not yet determined).	Muhlenberg	2010-2012	In Construction	90	04/30/12	
Install Solar Array at Harold L. Disney Training Site Comments: Work is complete. Awaiting close-out, doumentation and varification.	Knox	CPBOC-7/01/11	In Construction	95	04/24/12	
Joint Support Counter Drug Operations Center, Ph II	Laurel	CPBOC-3/01/08	Complete/Not Closed Out	100	08/09/09	11/19/10
Modular Expansion at the Lexington National Guard Armory Comments: General Contractor may be awarded an extension of Contract	Fayette	CPBOC-8/01/11	In Construction	95	06/16/12	
Parking Improvements - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Bluegrass Station Infrastructure	Fayette	2008-2010	Complete/Not Closed Out	100	05/29/11	03/30/11
Renovate Butler Reserve Center		2012-2014	Awaiting Initiation by Agency			
Renovate Latrines and Cold Storage Building to FMS5 Building Comments: Delays experienced in the relocation of gas & water lines resulting in a time extension. Updated 6/14/12	Franklin	CPBOC-9/01/11	In Construction	54	07/31/12	
Roof Replacement and Repair - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Weapons of Mass Destruction Building Parking Area Expansion	Jefferson	CPBOC-8/01/11	Awaiting Initiation by Agency			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2012-3 (July)**Print Date:** 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Comments: Updated 6/14/12						
<b>General Government Cabinet/Veteran's Affairs</b>						
* Construct Fourth State Veterans' Nursing Home	Hardin	2012-2014	Awaiting Initiation by Agency			
* Construct Fourth State Veterans' Nursing Home (Hardin)	Hardin	2008-2010	Design/Phase A			
Comments: Schematic design has been completed. Project is 2.6M over budget. Awaiting decision to proceed.						
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County)	Leslie	2006-2008	Awaiting Initiation by Agency			
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit	Hopkins	2006-2008	In Construction	98	03/23/12	
Comments: project nearing completion. final flooring being installed in building !. Other two buildings complete						
<b>Health and Family Services Cabinet/Behavioral Health</b>						
* Electrical System Upgrade at Western State Hospital - Design		2012-2014	Awaiting Initiation by Agency			
<b>Health and Family Services Cabinet/Mental Health &amp; Mental Retardation Services</b>						
* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	Complete/In Warranty		09/01/11	08/16/11
Construct Replacement of Eastern State Hospital	Fayette	2008-2010	In Construction	80	02/06/13	
Comments: Construction underway. Building is dried in, work progressing on interior.						
* Oakwood - Replace Chillers, Heating & Cooling Lines	Pulaski	2006-2008	Complete/Not Closed Out	100	06/30/11	06/30/11
Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008)						
Comments: Year-end Inspection held 6-12-2012. Needed repairs are underway.						
* Renovate Oakwood Specialty Clinic	Pulaski	2010-2012	Design/Phase A			
* Replacement of Glasgow State Nursing Facility	Barren	2010-2012	In Construction	70	09/05/12	
<b>Justice and Public Safety Cabinet/Corrections</b>						
Eastern Kentucky Correctional Complex - Security Control System for Dorms Project		CPBOC-7/01/12				
* Kentucky State Reformatory Renovate, Upgrade, Replace	Oldham	2010-2012	In Construction	40	11/28/12	
Comments: Phase I almost complete. Phase II work has begun.						
* Kitchen Roof Failure - NTC	Boyle	CPBOC-6/01/05	Complete/Not Closed Out	100	11/01/05	11/01/05
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2012-3 (July)**Print Date:** 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
* Northpoint Training Center - Rebuild from Fire	Boyle	2010-2012	Complete/In Warranty	80	05/22/12	05/22/12
* Northpoint Training Center Debris Removal	Garrard	CPBOC-11/01/09	Complete/Not Closed Out	100	10/31/09	10/09/09
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Complete/Not Closed Out	100	09/21/08	09/21/08
* W. Kentucky Correctional Complex Renovate Two Minimum Security Dorms Comments: agency completeing intreior work		2010-2012	In Construction	85	01/13/12	
<b>Justice and Public Safety Cabinet/Juvenile Justice</b>						
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC Project authorization expired at 6-30-08.	Rowan	2006-2008	Complete/Not Closed Out	100	02/14/11	02/09/11
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Complete/Not Closed Out	100	02/03/09	03/16/09
<b>Justice and Public Safety Cabinet/State Police</b>						
* Demolition and Construction of Training Academy Building	Franklin	2012-2014	Awaiting Initiation by Agency			
* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Complete/Not Closed Out	100	08/14/10	08/05/10
<b>Postsecondary Education Cabinet/Eastern Kentucky University</b>						
Alumni Coliseum Addition/Field House Shell	Madison	2012-2014	Awaiting Initiation by Agency			
Arlington Renovation and Addition See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).	Madison	2006-2008	Complete/Not Closed Out		07/25/09	06/30/09
Arlington Renovation and Addition (subproject: Pool Renovation) Installation of new Pool apron surface, new lighting, new filtration system, relining of pool sidewalls and bottom, creation of new viewing areas.	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08
Arlington Renovation and Addition (subproject: Renovation and Addition) Construct New Clubhouse Facility for the Arlington Country Club.	Madison	2006-2008	Complete/Not Closed Out	100	06/15/09	04/15/09
Construct Addition to Ashland Building	Madison	2012-2014	Awaiting Initiation by Agency			
Construct Aviation Instruction Facility	Madison	2012-2014	Awaiting Initiation by Agency			
Construct Bio-Fuels Research Facility	Madison	2012-2014	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II	Madison	2004-2006	Complete/In Warranty	100	01/30/12	01/30/12



# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Finance and Administration Cabinet

**Report Quarter:** 2012-3 (July)

**Print Date:** 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Construct Eastern Kentucky University Hotel/Learning Center	Madison	2010-2012	Planning			
Construct ECU Early Childhood Center	Madison	2012-2014	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center See Manchester Postsecondary Education Center (combined auth)-	Madison	2006-2008 2004-2006.	Complete/Not Closed Out	100	05/30/09	05/30/09
Construct New Student Housing Comments: Demolition of existing buildings and relocation of existing utilities is on-going.	Madison	2008-2010	In Construction	5	07/05/13	
Construct New Student Housing	Madison	2012-2014	Awaiting Initiation by Agency			
Construct New Student Housing - Garden Apartments	Madison	2012-2014	Awaiting Initiation by Agency			
Construct Regional Health Facility	Madison	2012-2014	Awaiting Initiation by Agency			
* Construct Science Building (combined auth) Authorizations for the following two projects were combined: Comments: Contractor completing landscaping items	Madison	2006-2008 Science Complex (2004-2006) and Construct Science Building (2006-2008).	In Construction	98	05/25/12	
Construct Stratton Building Addition Comments: Contractor completing Punch List items	Madison	2008-2010	In Construction	80	04/15/12	
Construct Student Athlete Support Facility	Madison	2012-2014	Awaiting Initiation by Agency			
EKU-UK Dairy Research Project (Meadowbrook Farm)	Madison	2012-2014	Awaiting Initiation by Agency			
Expand Indoor Tennis Facility	Madison	2012-2014	Awaiting Initiation by Agency			
Expand, Upgrade Campus Data Network	Madison	2012-2014	Awaiting Initiation by Agency			
Install Lights for Baseball, Softball, and Soccer	Madison	2012-2014	Awaiting Initiation by Agency			
* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined: Postsecondary Education Center (2006-2008).	Clay	2004-2006 Manchester Postsecondary Education Center (2004-2006) and Construct Manchester	Complete/Not Closed Out	100	04/24/09	05/30/09
Refinance Guaranteed Energy Savings Performance Contracts	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Ambulance Building	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Baseball Complex	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Blanton House	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate HVAC Systems Comments: Work is progressing well.	Madison	2010-2012	In Construction	20	10/01/12	
Renovate HVAC Systems	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Lancaster Center Building	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Property	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Student Health Center	Madison	2012-2014	Awaiting Initiation by Agency			

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2012-3 (July)**Print Date:** 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Renovate Weaver Building	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Women's Softball Complex	Madison	2012-2014	Awaiting Initiation by Agency			
* Science Complex (Design) See Construct Science Building (combined auth) - 2006-2008 Comments: Contractor finishing landscaping items	Madison	2004-2006	In Construction	99	04/30/12	

**Postsecondary Education Cabinet/Kentucky State University**

Acquire Land/Campus Master Plan- 2012-2014	Franklin	2012-2014	Awaiting Initiation by Agency			
Atwood Research Building Renovation project	Franklin	CPBOC-3/01/12	Planning			
Center for Families and Children Comments: no change in status	Franklin	CPBOC-12/01/08	Complete/In Warranty	100	12/02/11	12/29/11
Construct Aquaculture Academic Research Facility Comments: no change in status	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab	Franklin	2006-2008	Complete/In Warranty	100	12/29/11	12/29/12
Construct New Residence Hall Phase III	Franklin	2010-2012	Awaiting Initiation by Agency			
Construct Pedestrian Bridge Across US 60	Franklin	2012-2014	Awaiting Initiation by Agency			
Create Pedestrian Mall Hathaway Hall/Hume Hall	Franklin	2012-2014	Awaiting Initiation by Agency			
Develop Bicycle/Pedestrian Trail	Franklin	2012-2014	Awaiting Initiation by Agency			
Expand Emergency Notification System	Franklin	2012-2014	Awaiting Initiation by Agency			
Improve Campus Landscape and Signage	Franklin	2012-2014	Awaiting Initiation by Agency			
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	In Construction	80	08/03/12	
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Complete/Not Closed Out	100	04/25/10	04/25/10
Office for Center for Sustainability of Farms and Family	Franklin	2012-2014	Awaiting Initiation by Agency			
Renovate Atwood Agricultural Research Building	Franklin	2012-2014	Awaiting Initiation by Agency			
Renovate Central Computing Facility, Carroll ASB	Franklin	2012-2014	Awaiting Initiation by Agency			
Renovate Jackson Hall	Franklin	2006-2008	Complete/Not Closed Out	100	06/13/09	03/09/09
Renovate Jackson Hall Phase II	Franklin	2012-2014	Awaiting Initiation by Agency			
Renovate Open Computer Lab in Hill Student Center	Franklin	2012-2014	Awaiting Initiation by Agency			

**Postsecondary Education Cabinet/KY Community and Technical College System**

Acquisition of System Office Building	Woodford	2012-2014	Awaiting Initiation by Agency			
---------------------------------------	----------	-----------	-------------------------------	--	--	--

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Finance and Administration Cabinet

**Report Quarter:** 2012-3 (July)

**Print Date:** 10/19/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
ADA Upgrades J. Phil Smith Building - Hazard CTC	Perry	2012-2014	Awaiting Initiation by Agency			
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	Complete/Not Closed Out	100	06/01/10	06/01/10
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: III-Ashland CTC (2006-2008)	Boyd	2004-2006	Complete/Not Closed Out	100	11/15/09	06/12/10
Ashland Technology Center (2004-2006) and Construct Tech Drive Campus, Ph						
* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status.	Clark	2004-2006	Complete/Not Closed Out	100	05/01/08	03/01/08
This building is a 2 story 32,000 sq. ft. classroom building for the Winchester Campus of Bluegrass Community and Technical College. The facility includes administrative offices, multi-functional classrooms, nurses program classroom, chemistry and physics lab-classroom, daycare center, student lounge/study room and computer classroom. All classrooms incorporate the necessary infrastructure for information technology as related to teaching and computer use. The building is sited on property located in the Winchester industrial park on Rolling Hills Lane near the I-64 interchange. The site can accommodate 2 more buildings as needed for future enrollment growth.						
Complete Acquisition of System Office & Expansion LRC Staff Note - In October, 2006, KCTCS modified its lease-purchase agreement with the City of Versailles for this facility to renovate an additional 15,000 SF of space. Comments: Agency has requested that this project be held open in case additional funds become available	Woodford	2006-2008	Other			
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	Complete/Not Closed Out	95	01/05/10	01/05/10
* Construct Allied Health/Technical Education Building - Laurel Campus	Laurel	2006-2008	Complete/Not Closed Out	100	04/13/10	04/10/10
Construct Area 9 Training Building State Fire and Rescue		2012-2014	Awaiting Initiation by Agency			
Construct Arts School, Phase I - WKCTC	McCracken	2012-2014	Awaiting Initiation by Agency			
Construct Bowling Green Fire Training Center Comments: Project complete, pending close out by the Agency	Warren	2008-2010	Complete/Not Closed Out	100	03/28/11	05/16/11
Construct Community Intergenerational Center - Hazard CC Comments: still pending funding for final drawings	Perry	2008-2010	Design/Phase C			
Construct Cosmetology Building - Ashland CTC	Boyd	2010-2012	Complete/In Warranty	90	11/30/11	01/20/12
* Construct Emerging Technology Center - West KY CTC	McCracken	2006-2008	Complete/Not Closed Out	100	08/28/09	01/05/10
Construct Parking Lots and Drives - Henderson CC	Henderson	2010-2012	Complete/Not Closed Out	100	09/30/10	12/01/10
Construct School of Craft, Phase II - Hazard CTC	Perry	2012-2014	Awaiting Initiation by Agency			
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006	Boyd	2006-2008	Complete/Not Closed Out	100	11/15/09	06/12/10
Construct Transportation Tech Bldg. Boone Campus-Gateway CTC	Boone	2010-2012	Awaiting Initiation by Agency			
Construct Urban Campus, Phase I - Gateway CTC	Kenton	2012-2014	Awaiting Initiation by Agency			

# **QUARTERLY CAPITAL PROJECTS STATUS REPORT**

**Reporting Agency:** Finance and Administration Cabinet

**Report Quarter:** 2012-3 (July)

**Print Date:** 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Design and Construct Carrollton Campus, Phase I - Jefferson CTC	Jefferson	2012-2014	Awaiting Initiation by Agency			
Design and Construct Newtown Campus, Phase I - Bluegrass CTC	Fayette	2012-2014	Awaiting Initiation by Agency			
* Franklin Technology Center	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	100	10/30/07	12/06/07
* Henderson CC Technology Center 3 story steel framed masonry exterior building housing technical education classrooms, one stop center, 2 tiered lecture classrooms, computer classrooms, incubator space and general classroom spaces. Comments: phase 2 of electrical upgrade in progress	Henderson	2004-2006	Complete/Not Closed Out	98	04/28/08	04/28/08
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* LCC Classroom/Lab Building	Fayette	2004-2006	In Construction	40	01/15/13	
* Madisonville Postsecondary Education Center - Design Comments: project on hold awaiting funding	Hopkins	2006-2008	Design/Phase B			
* McCreary Center - Somerset CC - Expansion	Pulaski	2006-2008	Complete/Not Closed Out	100	11/20/10	11/20/10
Modular Classroom - Bowling Green TC	Warren	2012-2014	Awaiting Initiation by Agency			
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	08/13/09	10/04/05
Purchase Land Adjacent to Technology Drive - Ashland	Boyd	2012-2014	Awaiting Initiation by Agency			
Renovate Academic/LRC Building - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Renovate Administration Building - Elizabethtown CTC	Hardin	2012-2014	Awaiting Initiation by Agency			
Renovate Building for Skilled Crafts Training Center - WKCTC	McCracken	2010-2012	Complete/Not Closed Out	100	08/18/11	08/15/11
Renovate Building for Skilled Crafts Training Center, Phase III - WKCTC	McCracken	2012-2014	Awaiting Initiation by Agency			
Renovate Building, New Parking and Loop Road - BGTC	Fayette	2012-2014	Awaiting Initiation by Agency			
Renovate Classroom Facility Phase I Urban Campus - Gateway	Boone	2010-2012	Awaiting Initiation by Agency			
Renovate Downtown Campus - Owensboro CTC	Daviess	2012-2014	Awaiting Initiation by Agency			
Renovate Downtown Campus Phase II - JCTC - Additional	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate HVAC System - Meece Building - Somerset CC	Pulaski	2012-2014	Awaiting Initiation by Agency			
Reroof and Enclose Concourses Gray Building - Madisonville	Hopkins	2010-2012	In Construction	5	03/26/13	
Space Modifications - Systems Office	Woodford	2012-2014	Awaiting Initiation by Agency			
* Springfield Community and Technical College	Washington	2006-2008	Complete/Not Closed Out	100	08/30/09	10/22/09

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2012-3 (July)

Print Date: 10/19/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
<b>Postsecondary Education Cabinet/Morehead State University</b>						
Acquire Land related to Master Plan	Rowan	2012-2014	Awaiting Initiation by Agency			
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Construct Campus Recreation Center	Rowan	2008-2010	Complete/Not Closed Out	100	04/19/11	06/01/11
* Construct Center for Health, Education, and Research (combined auth)	Rowan	2006-2008	Complete/Not Closed Out	100	04/20/10	04/28/10
Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).						
Construct Classroom to the Community Facility	Rowan	2010-2012	In Construction	88	07/21/12	
Construct Classroom/Lab building - Browning Orchard	Rowan	2012-2014	Awaiting Initiation by Agency			
Construct Food Service/Retail and Parking Structure	Rowan	2012-2014	Awaiting Initiation by Agency			
Construct Honors College Facility	Rowan	2012-2014	Awaiting Initiation by Agency			
Construct Morehead/Rowan County Public Safety Complex	Rowan	2012-2014	Awaiting Initiation by Agency			
Construct Residential Apartment Complex	Rowan	2012-2014	Awaiting Initiation by Agency			
Construct Space Science Center Clean Room	Rowan	2012-2014	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation)	Rowan	2004-2006	Complete/Not Closed Out	100	02/12/09	03/19/09
(LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.)						
This project consisted of an interior renovation of the 9 story, 100 unit residence hall and replacement of the heating and cooling system within the building. Work included new electrical systems, plumbing systems and bathroom renovation, new paint and floor covering in each unit.						
* NASA Space Science Center (combined auth)	Rowan	2004-2006	Complete/Not Closed Out	100	02/27/09	03/09/09
Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008).						
Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.						
Plan and Design Library Facility	Rowan	2012-2014	Awaiting Initiation by Agency			
Plan and Design Music Academic and Performance Arts Building	Rowan	2012-2014	Awaiting Initiation by Agency			
Reconstruct Central Campus	Rowan	2012-2014	Awaiting Initiation by Agency			
Renovate Academic Center and Tennis Team Facilities	Rowan	2012-2014	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Complete/Not Closed Out	100	08/06/10	08/06/10

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2012-3 (July)**Print Date:** 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Renovate Button Auditorium	Rowan	2012-2014	Awaiting Initiation by Agency			
Renovate East Mignon Residence Hall	Rowan	2010-2012	In Construction	85	09/15/12	
Renovate McClure Pool	Rowan	2012-2014	Awaiting Initiation by Agency			
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	Complete/In Warranty	100	06/18/11	08/05/11
Renovate West Mignon Residence Hall	Rowan	2010-2012	Bidding			
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	Complete/Not Closed Out	100	12/01/08	12/01/08
Retube Coal-Fired Boilers	Rowan	2012-2014	Awaiting Initiation by Agency			
* Space Science Center-Completion See NASA Space Science Center (combined auth) - 2004-2006.	Rowan	2006-2008	Complete/Not Closed Out	100	02/27/09	03/09/09
Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.						
* Student Center Renovation & Expansion - Phase I	Rowan	2000-2002	Complete/Not Closed Out		04/15/04	07/30/04

**Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources**

Elisha Creek FILO project Comments: Project underway.	Leslie	POOL-2/01/11	In Construction	43	08/10/12	
Minor Clark Hatchery Renovation Comments: The project is on hold until Pfeiffer Hatchery is complete.		2010-2012	Awaiting Initiation by Agency			
Pfeiffer Hatchery Renovation Comments: Building foundations are being installed, drain piping is being installed.		2010-2012	In Construction	17	05/11/13	
Schultz Creek FILO project Comments: Design completed for over a year. Waiting on resolution by Real Properties of title issues.	Greenup	POOL-2/01/11	Design/Phase C			

**Tourism, Arts & Heritage Cabinet/KY Center for the Arts**

Rigging System Replacement project	Jefferson	POOL-4/01/10	Complete/In Warranty	40	08/01/11	08/16/11
------------------------------------	-----------	--------------	----------------------	----	----------	----------

**Tourism, Arts & Heritage Cabinet/KY Horse Park**

Big Barn Restoration	Fayette	CPBOC-3/01/09	Complete/Not Closed Out	100	04/15/11	04/22/11
Construct Equine Barns and Covered Walkway	Fayette	CPBOC-4/01/09	Complete/Not Closed Out	100	05/10/10	09/10/10
Construct the American Morgan Horse Pavilion	Fayette	CPBOC-8/01/09	In Construction	90	12/31/12	

**QUARTERLY CAPITAL PROJECTS STATUS REPORT**

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2012-3 (July)

Print Date: 10/19/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
<b>Tourism, Arts &amp; Heritage Cabinet/Parks</b>						
* Upgrade Wastewater System - Fort Boonesborough		2012-2014	Awaiting Initiation by Agency			
Wastewater Treatment Plant Replacement - Pennyrile Comments: updated 6/29/12	Hopkins	Other	Complete/Not Closed Out	100	12/26/10	06/20/11
<b>Tourism, Arts &amp; Heritage Cabinet/State Fair Board</b>						
* Upgrade HVAC Systems	Jefferson	2008-2010	Complete/Not Closed Out	100	02/17/11	02/15/12
<b>Transportation Cabinet/Facilities &amp; Support Services</b>						
Privately Constructed Hangar at the Capital City Airport	Franklin	CPBOC-6/01/11	Bidding			
<b>Transportation Cabinet/Gen Admin &amp; Support (Transp)</b>						
* Constr Crittenden Co Maint Facility & Salt Storage Structure	Crittenden	2010-2012	Design/Phase B			
* Replace HVAC - Flemingsburg District Office The 50 ton chiller was replaced with a new chiller and DDC control was installed.	Fleming	2006-2008	Complete/Not Closed Out	100	04/08/09	09/10/09
<b>Transportation Cabinet/General Administration</b>						
* Construct Ballard County Maintenance Facility and Salt Storage Structure	Ballard	2012-2014	Awaiting Initiation by Agency			
* Construct Harrison County Maintenance Facility and Salt Storage Structure	Harrison	2012-2014	Awaiting Initiation by Agency			
* Construct Henderson County Maintenance Facility and Salt Storage Structure	Henderson	2012-2014	Awaiting Initiation by Agency			
* Construct Knott County Maintenance Facility and Salt Storage Structure	Knott	2012-2014	Awaiting Initiation by Agency			
* Construct Menifee County Maintenance Facility and Salt Storage Structure	Menifee	2012-2014	Awaiting Initiation by Agency			
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	Muhlenberg	2012-2014	Awaiting Initiation by Agency			
* Construct Nicholas County Maintenance Facility and Salt Storage Structure	Nicholas	2012-2014	Awaiting Initiation by Agency			
<b>Transportation Cabinet/Secretary's Office (CHFS)</b>						

**QUARTERLY CAPITAL PROJECTS STATUS REPORT****Reporting Agency:** Finance and Administration Cabinet**Report Quarter:** 2012-3 (July)**Print Date:** 10/19/2012

<u>Cabinet/Agency/Project Title</u>	<u>County</u>	<u>Initial Auth</u>	<u>Status</u>	<u>Constr % Compl</u>	<u>Contract Compl Date</u>	<u>Actual Subst Compl</u>
Lake Barkley State Resort Park Airport Runway Repair		CPBOC-7/01/12				

\* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).